

Below is a descriptive list of the agency's contracts associated with the budgeted contractual expenditures for fiscal year 2023. For many contracts, actual costs for FY23 will be based on actual usage. Not included on this list are contracts under \$2,000 and College Illinois Money Manager contracts as they require separate approval from the Commission.

Please also note that vendors may change as contracts are re-procured in the ordinary course of business.

**Illinois Student Assistance Commission
Contracts for Annual Budget Approval Process
FY 2023**

Current Vendor	Service	1-Year Cost
<u>All Agency:</u>		
Alliant Insurance Services	Professional Liability Insurance	\$80,000
Alliant Insurance Services	Fiduciary liability insurance, consultant/broker services	11,000
Alliant Insurance Services	Property Liability Insurance	30,000
<u>General Counsel:</u>		
Kutak Rock	General Legal Services	30,000
Alliant insurance	Client Privacy Letter Insurance	16,000
Hartrick Employment Law	Legal Services	9,900
<u>RPPA:</u>		
National Student Clearinghouse	National Student Clearinghouse - Student Tracker MAP	17,350
Northern Illinois University	IGA for CCDA-ID process matching	40,000
Northern Illinois University	IGA for IPP tool	25,000
<u>Communications & Marketing:</u>		
Employee Contracts	Personal Services Contracts (2)	137,000
Meltwater	Meltwater Software Subscription	5,500
MeyerFilm, Inc.	Video Production Services contract renewal	43,350
PicTomoto	Video Production Services	9,800
Sprout Social	Sprout Social Software	3,000
TBD - various	Printing of various ISAC Brochures and additional outreach pieces as needed	40,000
TBD	Website Development	300,000
<u>Program Services and Compliance:</u>		
CDWG	Adobe Dreamweaver	3,600
IL Assoc of Student Financial Aid Admin	ILASFAA membership & annual conference for 8 PSC staff	4,000
Intuition College Savings Solutions	Prepaid Tuition records administration and call center services	950,000
NAST	College Savings Plan Network Membership	3,000
<u>Capacity Development and Training - SLOF</u>		

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ILASFAA	ILASFAA conference registration fees for 6 staff members	2,400
Illinois Assoc for College Admin Counseling	IACAC Memberships & Conferences & Exhibitor fees	2,600
Institute of Cultural Affairs	ToP Network Membership & registration for Top Facilitation of Innovation workshop	1,100
Jody Michaels	JMA Accountability Mirror workshop & MindMastery	2,000
National College Access Network	NCAN Conference registration fees	2,000
Parchment Inc.	Electronic transcript service	495,000
TBD	College Changes Everything Conference Venue	35,000
<u>College Access & Outreach Division: SLOF</u>		
AAA Chicago Motor Club	Roadside Assistance for ISACorps	6,900
Caspio Inc	Caspio Bridge Plus annual cost & allowance for overages	2,000
Ideal Business Products	15,000 CCE Imprinted Mechanical Pencils	7,500
ILASFAA	ILASFAA conference registration fees for 6 staff members	2,370
Illinois Assoc for College Admin Counseling	IACAC Memberships & Conferences & Exhibitor fees	2,575
Institute of Cultural Affairs	ToP Network Membership & registration for Top Facilitation of Innovation workshop	1,100
Jody Michaels	JMA Accountability Mirror workshop & MindMastery	5,000
Logsdon Office Supply	Office Supplies	2,606
National College Access Network	NCAN Memberships & Conference registration fees	4,400
Signal Vine	text messaging platform	46,500
TBD	Facility Rental for Training	156,620
TBD	First Gen Network Implementation Contractual Services	91100
TBD	IllinoisCAN Implemntation Contractual Services	10000
TBD	ISACorps T-shirts & ISACorps Alumni T-shirts	4,000
TBD	CCE Month Shirts/Materials	10,000
TBD	ISACorps Alumni Networking Event	2,000
Various College & University venues	Registration fees for career, job & intership fairs through the year	3,520
WCIU	Game of the week sponsorship	24,950
<u>Finance and Accounting:</u>		
AccuFund	Fund Accounting Software	13,200
Employee Contract	Personal Services Contract (1)	25,000
Lexis Nexis	Lexis Nexis Skip Tracing	6,000
PACER	PACER services for bankruptcy case lookup	5,000
Transworld Systems Inc.	Collection Services	300,000

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<u>Information Technology:</u>		
ATT	Netmotion	12,000
Barr Systems	Barr BHCS annual license & support	5,400
BerkOne	Kofax annual software maintenance renewal	3,800
Braxton-Grant Technologies, Inc.	Forcepoint DLP	16,000
Carahsoft	DocuSign	14,300
CDWG	Cisco Advanced Malware Protection (AMP) qty = 500	11,340
CDWG	Cisco Smartnet Maintenance	15,000
CDWG	Gear-up iPad and accessories	8,400
CDWG	Tableau	2,500
Constant Contact	Web-based email marketing services	2,850
Dell Marketing LLP	Dell PowerEdge R940xa new	20,850
Dell Marketing LLP	Dell server hardware support & maintenance	22,000
Dell Marketing LLP	MS Azure annual commit & overages	46,000
Dell Marketing LLP	MS Data Center, Windows Server, SCCM and SQL	5,000
Dell Marketing LLP	MS Software Assurance for various other Microsoft products	32,000
Dell Marketing LLP	MS Visual Studio w/MSDN (pro qty=17, ENT qty=1)	2,800
Dell Marketing LLP	PowerEdge R650xs Rack Server for Springfield	5,201
Dell Marketing LLP	Server for Chicago Office	9,020
DOIT-CMS	DOIT- Content Manager	5,600
DOIT-CMS	DOIT-Microsoft 365	99,600
DotCMS Services	dotCMS annual basic support	5,050
Duo	Duo Security renewal	3,000
Dynamic Interactive Business Systems	Atlassian Jira renewal, qty = 100	4,000
Dynamic Interactive Business Systems	DotCMS Enterprise Pro - Annual Subscription renewal	5,600
Employee Contracts	Personal Services Contract (1)	55,000
GoDaddy	GoDaddy.com domain renewals	2,000
Help Systems LLC	GoAnywhere maintenance renewal	5,000
IO Datasphere, 22nd Century Technology	IT Consulting Services	2,100,000
Iron Mountain	Offsite tape storage	3,000
Mesirow Insurance	Client Privacy Letter Insurance	15,900
National Student Clearinghouse	Student Tracker Non-MAP	249,000
National Tek Services	Active Admin renewal maintenance, qty 550	3,000
National Tek Services	Atlassian Jira Service Desk - (15 Agents) Academic license	2,600
National Tek Services	Erwin Data Modeler maintenance renewal, qty=4	4,000

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National Tek Services	Loadbalancer Enterprise VA Max	4,200
National Tek Services	Maestro Maintenance CVision Tech Support	2,900
National Tek Services	Teamviewer	5,700
National Tek Services	Tenable Nessus Professional Feed	2,900
National Tek Services	Web-based Phishing Simulator & role based training	6,800
Netwrix	Netwrix Auditor Bundle renewal, qty 550	7,000
Nextscan a division of Digital	Nextscan Eclipse 600 and nextStar annual support & maintenance	4,100
SAS Institute	SAS Visual Analytics (on SAS Viya) with SAS office Analytics &	40,000
SHI	stimusoft	4,100
TBD	Adobe Acrobat Pro	2,600
TBD	ISAC Laptops, Docking Stations, additional AC Adapters purchase	97,000
TonerVision Inc dba Pro VAR Tech	Veritas Netbackup software renewal	8,900
Toshiba	Printer Lease	9,000
Xerox - Elixir	Elixir Design Pro annual license fee	2,500
Zones	Carbon Black	8,000
Zones	Vmware support & subscription	24,000
Human Resources:		
Biometric Impressions	Fingerprinting services for ISACorps	3,500
Personnel Data Systems	Vista HRMS (Human Resource Management System)	16,000
Shaker Advertising	Recruitment Services	24,500
Administrative Services:		
A-1 Lock	Springfield Locksmith services for FY2022	5,000
Central States Storage	Offsite Materials and records storage	15,000
Colliers International	Property Management Services	1,300,000
Employee Contract	Personal Services Contract (1)	29,000
Joyner Real State LLC.	Lease of Office Space, Springfield	112,000
Neopost USA	Neopost Contract Renewal & Postage Acct. Software	12,300
OSDD	Paper & data destruction services	8,000
Pitney Bowes	Invoices for Presort Mail Services - Processing Flats	2,500
Resource One of Illinois Ltd.	Knoll Generation chairs, qty = 4	4,000
UPS	UPS Package Delivery Services	16,000
Wex Bank	Fleet fuel card services	4,950
Xerox	Multi-Function Devices lease	74,230
Xerox Corp	Xerox 125 Monthly maintenance and charges (not to exceed \$8500)	8,500
Capacity Development and Training - GEAR UP		
ISBE	Enhancements to CIS360 for inclusion of PaCE benchmarks	17,000
Institute of Cultural Affairs	Registration fees for Top Facilitation Methods training, Top Secerts of	1,000
NCCEP	NCCEP/ GearUP annual conference registration fees for 3 people	3,500
NCCEP	NCCEP/ GearUP Capacity Building Workshop registration fees for 3	3,500

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<u>College Access & Outreach Division: GearUp</u>		
Finance Authority of Maine	Financial Literacy website and materials	118,300
Harvard Education Press	paperback book "Ready, Willing and Able" qty = 100	2,052
Institute of Cultural Affairs	Registration fees for Top Facilitation Methods training	5,330
Jody Michaels	JMA Accountability workshop	16,485
KNACK IT	Knack it software and support	74,500
NCCEP	annual membership fee	3,500
NCCEP	NCCEP/ GearUP annual conference registration fees for up to 15	15,000
NCCEP	NCCEP/ GearUP Capacity Building Workshop registration fees for up to	16,000
NSCH	Student Tracker Non-MAP	76,000
TBD	Book/PD/Training Licenses	12,000
TBD	Career Guide Books for GearUp Communities	140,000
The Princeton Review	Online Tutoring Services	308,205
Vela Institute	GEAR UP Data Collection & Evaluation Services	125,750
<u>College Illinois:</u>		
Callan	Investment Advisor	249,000
Gabriel Roeder Smith and	Actuarial Services	80,000
Northern Trust Company	Custodian	325,000
<u>IDAPP:</u>		
Edfinancial Services	Student Loan FFELP Services	250,000
Fitch Ratings	Rates Bonds	25,000
JP Morgan Chase	Treasury Services	3,000
Navient	Student Loan FFELP Services	83,000
Nelnet (Firstmark)	Alternative Loan Servicing	250,000
Nextscan a division of Digital	Nextscan Eclipse 600 and nextStar annual support & maint.	3,950
Prado & Renteria	Compliance Auditor for Lenders	30,000
S&P Global Ratings	Rates Bonds	7,500